

**Village of North Hudson
Finance Meeting / Village Board Meeting
September 3, 2019 at 6:30/7:00 p.m.**

**Issue Statement
By: Melissa Luedke**

Topic

Amend the Village of North Hudson's 2019 Annual Budget to cover the increased amount for the purchase of a 2020 Ford Police Interceptor, and the upgrade of the accounting software.

Background

A municipality must amend its budget any time the amounts of appropriations stated in the budget or the purpose for which the money will be used are changed. A two-thirds vote of the entire membership of the governing body is required to amend the budget, and a Class 1 notice of the amendment must be published within fifteen days of amending the budget.

The Village Board of Trustees approved the purchase of a 2020 Ford Police Interceptor on March 5, 2019. \$37,000 was initially included in the 2019 budget for this purchase, however, the amount came in higher at \$41,000. The upgrade of the accounting software was approved on July 2, 2019.

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|---|---------|---------|
| 101-41-57210-811 Capital-Vehicles | \$4,000 | |
| 101-28-49910-000 Use of Available Funds (additional cost of new Police Department squad) | | \$4,000 |
| 101-41-57140-813 Capital-Office/Computer | \$4,000 | |
| 101-28-49910-000 Use of Available Funds (upgrade of accounting software) | | \$4,000 |

Suggested Motion

Move to amend the Village of North Hudson's 2019 Annual Budget by transferring \$8,000 from the Unassigned Fund to cover the purchase of capital equipment for the Police Department and General Government office.